

## **Capital Improvement Plans and Ongoing Planning Activities For Georgia Local Governments**

### **Contacts:**

**City of Baldwin**  
The Honorable Jerry  
Neace  
Mayor  
P.O. Box 247  
Baldwin, GA 30511  
(706) 778-6341

**Town of Braselton**  
Jennifer Dees  
Town Manager  
P. O. Box 306  
Braselton, GA 30517  
(706) 654-3915

**City of Jefferson**  
The Honorable Jim Joiner  
Mayor  
147 Athens Street  
Jefferson, GA 30549  
(706) 367-5121



Principals of Engineering Management, Inc. have been heavily involved in long-term and short-term planning of water and sewer systems for a number of years. Many municipalities have engaged EMI to develop a Capital Improvement Plan as a planning and engineering tool to provide a framework for future expansion of the water and sewer system and develop orderly expansion with goals. The Capital Improvement Plan is suitable for obtaining long-range funding and/or grants and short- and long-term planning. Capital Improvement Plans evaluate many items associated with utility systems from infrastructure to system finances. Capital Improvement Plans also evaluate historical growth and projections in population, water and sewer customers, water demand, sewer flow, in order to develop future water supply demands and sewer flows. Projects of special note include:

#### **City of Baldwin**

The Capital Improvement Plan for the City of Baldwin was developed in 2012 to provide a capital financing plan for essential public utility projects. The Plan was initially intended to support the Refunding of the City's Revenue Bonds, which will result in substantial savings in interest charges to the City. The Capital Improvement Plan also included proposed water and sewer system improvement projects with associated cost estimates.

#### **Town of Braselton**

The Capital Improvement Plan for the Town of Braselton was developed in 2009 to provide a capital financing plan for essential public utility projects. The Plan was initially intended to support the Refunding of the Town's Revenue Bonds. The Capital Improvement Plan also included proposed water and sewer system improvement projects with associated cost estimates.

#### **City of Jefferson**

The Capital Improvement Plan for the City of Jefferson was developed in 2008 to provide a plan for the expansion of the City's water and wastewater system to meet the needs of the community as it continues to grow. The Capital Improvement Plan also included proposed water and sewer system improvement projects with associated cost estimates.